LOUISIANA STATE POLICE VIDEO GAMING REVENUE REPORT March 2012

TYPE	VGD'S	LOCATIONS	NET DEV	FRANCHISE FEES	LAST MONTH'S	SAME MONTH	LAST MONTH	LAST YEAR
			REVENUE		NDR	PRIOR YEAR	THIS MONTH	THIS YEAR
BARS	3,568	1,187	\$10,079,154	\$2,620,590	\$9,783,143	\$10,387,729	3.0%	-3.0%
RESTAURANTS	2,115	722	\$4,346,487	\$1,130,092	\$4,124,851	\$4,436,641	5.4%	-2.0%
HOTELS	60	9	\$191,874	\$49,888	\$167,670	\$212,242	14.4%	-9.6%
RACETRACKS OTBS	1,082	14	\$3,962,844	\$713,313	\$3,890,278	\$3,761,831	1.9%	5.3%
TRUCKSTOPS	7,732	198	\$39,569,921	\$12,860,233	\$40,359,807	\$38,039,411	-2.0%	4.0%
TOTALS	14,557	2,130	\$ 58,150,280	\$ 17,374,116	\$ 58,325,750	\$ 56,837,854	-0.3%	2.3%

2010/2011 YEAR TO DATE

TYPE	VGD'S	LOCATIONS		NDR YTD	LAST YEAR	FRANCHISE	FF YTD	LAST YEAR
			REVENUE	PRIOR YEAR	THIS YEAR	FEES YTD	PRIOR YR	THIS YEAR
BARS	3,568	1,187	\$81,958,925	\$87,703,076	-6.5%	\$21,309,409	\$22,802,896	-6.5%
RESTAURANTS	2,115	722	\$35,016,656	\$37,409,431	-6.4%	\$9,104,380	\$9,726,504	-6.4%
HOTELS	60	9	\$1,425,424	\$1,618,727	-11.9%	\$370,612	\$420,871	-11.9%
RACETRACKS OTBS	1,082	14	\$30,801,172	\$30,102,508	2.3%	\$5,544,223	\$5,418,466	2.3%
TRUCKSTOPS	7,732	198	\$306,949,244	\$305,702,953	0.4%	\$99,758,584	\$99,353,541	0.4%
TOTALS	14,557	2,130	\$456,151,421	\$462,536,695	-1.4%	\$136,087,208	\$137,722,278	-1.2%